

2021-2022

# ANNUAL REPORT



# ANOTE FROM March 1997 March

For the first time since the start of the pandemic, our programs weren't just full, they were full with wait lists. After the previous year's low attendance due to Covid-19, it was encouraging to see full cabins, open schools, and eager young people and their families more than ready for in-person programs. In the last program year, we served a total 68,546 young people and their families across 47 councils in 24 states. Dive into our 2020-2021 People & Impact report for more demographics and stats and learn why what we do matters so much to our communities.

As we answered the <u>call for connection</u>, a lot of other exciting things happened. We <u>expanded our C.A.M.P.E.R. initiative</u> (2.0) to include a new cohort of affiliates in seven states, Camp Fire staff continued to <u>lead in the field</u>, we added more remarkable people to our <u>National Board of Trustees</u>, and we took a deeper dive into <u>our values</u>, which act as our North Star. It has been because of these values These values, which have been part of our organization since 1910, have allowed us to not only have a "<u>Boundary Breaking History</u>" but also to continue to push for equity, inclusion, diversity and justice in our <u>afterschool programs</u>, <u>re-envisioning thriving</u>, and <u>celebrate people of all genders</u>. On our journey to address and end cultural appropriation in Camp Fire, and repair the harm done by our history of appropriation, we re-imagined and redesigned our awards and recognition process. This was done in collaboration with young people across the country and led us to redesign new emblems that will launch in Fall 2022.

As we look ahead, we will prioritize child safety, youth mental health, professional development across the organization, making our environmental and camp programs more accessible, and measuring our impact. This past year we launched a new 5-Year Strategic Plan in partnership with the entire Camp Fire network with the following six goals:

**GOAL 1:** Uplift the Camp Fire community to build connection to the outdoors, to others, and to themselves.

**GOAL 2:** Champion a thriving workforce, present and future.

**GOAL 3:** Unify and amplify the Camp Fire brand to maximize organizational impact.

**GOAL 4:** Diversify funding and revenue streams to ensure Camp Fire's financial sustainability for future generations.

**GOAL 5:** Address the legacy of organizational practices, past and present, that appropriate Indigenous cultures.

**GOAL 6:** Journey toward equity and justice by advancing inclusion, dismantling racism and oppression in ourselves and our institutions.

Making our way through yet another year of the pandemic, we continued to stabilize Camp Fire financially and put our organization in position for future growth. We cannot do this work without you, our generous donors and partners. Thank you for investing in young people across the country, and for supporting their many needs. Because of you, we can fulfill our mission: to connect young people to the outdoors, to others, and to themselves.

Wishing you Work Health Love,

Greg Zweber,
President & CEO

Camp Fire National Headquarters



### **FINANCIALS**



Financial information is based on the audited financial statements for the year that ended June 30, 2022. The complete financial statements have been determined to present fairly, in all material respects, the financial position of Camp Fire as of June 30, 2022, and the changes in its net assets and its cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America.

The financial statements do not include the financial positions or activities of the local councils or other affiliate organizations. The total revenue generated by the chartered councils aggregates to approximately \$40 million.

Audited financial statements are available at campfire.org or by contacting Camp Fire National Headquarters Finance Department, 1801 Main St., Suite 200, Kansas City, Missouri, 64108.

\$714,273

#### STATEMENT OF FINANCIAL POSITION

June 20, 2022

Total Current Assets \$2,132,216
Total Long-Term Assets \$1,292,506

Total Assets \$3,424,722

Total Liabilities \$219,678
Net Assets

Without Donor Restrictions

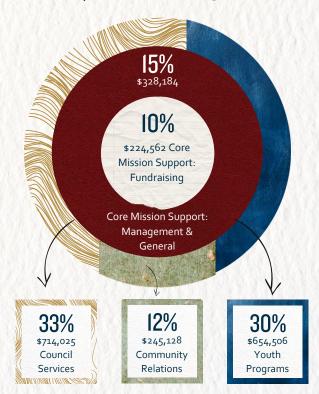
With Donor Restrictions \$2,490,771

Total Net Assets \$3,205,044

Total Liabilities and Net Assets \$3,424,722

#### **FUNCTIONAL EXPENSES**

For the year ended June 30, 2022



#### STATEMENT OF ACTIVITES

For the year ending June 20, 2022	Without Donor	With Donor	
	Restrictions	Restrictions	Total
Total Revenues, Gains, and Public Support	\$2,151,825	\$1,103,557	\$3,255,382
Total Expenses	\$2,175,405	-	\$2,175,405
Change in Net Assets	\$-23,580	\$1,103,557	\$1,079,977



### 2021-2022 CONTRIBUTIONS



On behalf of the youth and families who have benefited by Camp Fire over the last year, thank you for supporting us in fulfilling our Promise to provide our youth the opportunity to find their spark, lift their voice and discover who they are.

\$100,000+

Margaret A. Cargill Philanthropies

\$20,000 - \$49,000

Cody & Angela Hill
Greater Kansas CityCommunity Foundation
James Daniel HumphreyFoundation
Anonymous

\$10,000 - \$19,000

Danette Andley George Wakefield Trust

\$2,500 - \$9,999

Dave Albano Dian Moore Hester Turner (Estate of
Hester Turner)
Jeanetta Darno
Kenneth Schoeneck
Melanie Herman
Morrison Living/CompassGroup
Helen D. Haupt

\$500 - \$2,499

Carole Paterson
Cathy Tisdale
Central Trust Company, a
Division of Central Trust Bank
Gail Baird
Merle Kurzrock Fund
Steve Franke
The Benevity CommunityImpact Fund
Tracey Swan

\$250 - \$499

Adam Snyder
Donna Lipsky
Joann Copperud
JoAnn Purscelley
Julia Fleenor Bejarano
Lathrop GPM
Lexie Farmer
Lynne Graybeal
Margaret Wilmoth
Miller-Steinbeigle Family:
Fidelity Charitable Gift Fund
YourCause, LLC

**UP TO \$249** 

Amazon Smile Foundation
Anonymous
Ava Weiss
Barbara Ching
Barbara Simmons

**Bobbie Henderson** Campfire Coffee Carmen Suazo Carol Jo Hargreaves **Charity Gift Certificates** Chazz Adler Cody Golacinski Connie Dresie Elizabeth Campbell Pierre & Ellen Rodgers Epsilon Chapter Alpha Phi Omega Eric Ratinoff Gail Glamm Hannah Patterson Ingrid & Harold Becher Jennifer Chin Jenny Wallace **Jewel Cowart** Jose Lopez Judith Green Kathleen Stafford Kecia Kubota Lynne Shedlock Mary Friedrich Matt Rowland Melanie McCall Melissa Smith Nikki Roe Cropp Rachel Marlowe Rania Anderson Richard Huxford Robert Nagourney **Ruth Davis** Sandra Fuller

Sarah Kittle
Sharon LeRoy
Joanne & Stephen Burns
Tammy Phelps
Tim Lewis
Varsha Patel

#### TRIBUTE GIFTS

Anne & Andrew McGowan Blair Jamison Cindy Blankenburg Dian Mueller Galen Caldwell Julia Wright Julie Smith Katheryn Dillon Lauren Kuzminski Marianne Whitfield Pricila Iranah Susan Mohr Wendy Malepeai Kate Wille **Anonymous Anonymous** 

CAMP FIRE IS THANKFUL FOR THE FORESIGHT OF CARING INDICATED BY THE FOLLOWING INDIVIDUALS WHO HAVE SHARED THAT CAMP FIRE IS INCLUDED IN THEIR LEGACY PLANS:

Robert L. Bobar
Ann E. Corwell
Abelardo and Deborah G.
Curras
Frank and Susan Finneran
Sara W. Hardin
Virginia M. Johnson
Dr. Faith W. LaVelle
Dorothy Liu
Arlene Meehan
Marion Noel
Dolores C. Owens Trust
Dr. Roberta van der Voort

#### THE LANGDON LEGACY SOCIETY

Honoring the legacy of William Chauncy Langdon, one of the founders of Camp Fire, this society recognizes those individuals who have remembered Camp Fire in their will or estate plan. We honor the memory and gratefully acknowledge the legacy of the following individuals, whose caring for Camp Fire survives them still today through their estate gifts received:

James Humphrey Wilkinson Perpetual Trust

#### **GROWING UP IS HARD.**

## THAT'S WHY CAMP FIRE CONNECTS YOUNG PEOPLE TO THE OUTDOORS, TO OTHERS, AND TO THEMSELVES.

Young people are craving deep, real connections with people who see them for who they are. Camp Fire connects them to the outdoors, to others, and to themselves. Donate to make connection possible and join our list of supporters today.

#### CampFire.org/Donate

#### **BOARD OF DIRECTORS**

Chair - Sonya Richburg\*

Vice Chair - Jeanetta Darno

Secretary - Mara Cohara\*

Treasurer - Ken Schoeneck

**Amber Grundy** 

Andrea Woods

Danette Andley

Melanie Herman

Renee Meek

Rick Taylor\*

Dave Albano

Nicole Pate, YAC Chair\*

\* Completed term of service within the fiscal year.





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